

LYNDEBOROUGH CENTRAL SCHOOL PROPOSED BUDGET OCTOBER 21, 2020

			<u>Description</u>	<u>FY19 Exp</u>	<u>FY20 Budget</u>	<u>FY21 Budget</u>	<u>FY22 Proposed</u>	<u>Notes</u>	<u>\$ Var</u>	<u>% Var</u>
1100	580	12	Travel - Instructional - LCS	1,236.32	0.00	0.00	0.00		0.00	#DIV/0!
1100	610	12	General Supplies/Paper/Tests-LCS	4,090.91	4,296.00	4,800.00	4,800.00	\$80 per student @ 60 students	0.00	0.00%
1100	641	12	Books & Other Printed Media-LCS	2,936.11	4,331.00	7,656.00	2,865.00	Scholastic Magazine, Math workbooks, classroom library additions, Foundations	-4,791.00	-62.58%
1100	650	12	Computer Software-LCS	0.00	1,538.00	1,568.76	1,600.14	Raz Kids, Writing without tears.	31.38	2.00%
1100	731	12	New Equipment-LCS	0.00	0.00	0.00	0.00		0.00	#DIV/0!
1100	733	12	New Furniture & Fixtures-LCS	4,855.26	1,350.00	0.00	746.00	Rug for one classroom, sand box	746.00	#DIV/0!
1100	735	12	Replacement Equipment-LCS	414.23	0.00		500.00	Playground balls, shovels, play items	500.00	500.00%
1100	737	12	Replacement Furn & Fixtures - LCS	0.00	999.00	2,858.00	2,858.00	Kitchen set (for children) Chairs, table replacement storage box- classroom set sand box	0.00	0.00%
2122	323	12	Testing-LCS	1,105.00	1,080.00	100.00	1,750.00	K screening PAL Diagnostic	1,650.00	1650.00%
2134	323	12	Nurses Cont. Svs-LCS	0.00	2,963.00	1,764.00	1,760.00	5 days at \$352.50	-4.00	-0.23%
2134	430	12	Repairs & Maintenance Services-LCS	65.00	195.00	195.00	195.00	Audiometer, sphygmanometer, scale calibration	0.00	0.00%
2134	610	12	General Supplies/Paper-LCS	386.38	392.00	393.00	425.00	Gloves, wipes, bibs, bandages, etc.	32.00	8.14%
2134	731	12	New Equipment-LCS	0.00	0.00	0.00	400.00	Wheel chair	400.00	400.00%
2134	735	12	Replacement Equipment-LCS	541.84	0.00	0.00	335.00	Otoscope, AED PADS	335.00	335.00%
2134	810	12	Dues & Fees-LCS	150.00	150.00		150.00		150.00	150.00%
2410	534	12	Postage-LCS	280.00	280.00	280.00	290.00	Postage	10.00	3.57%
2410	580	12	Travel/Conferences-LCS	0.00	500.00	500.00	500.00	Travel from LCS to FRES, conferences	0.00	0.00%
2410	610	12	General Supplies/Paper-LCS	1,502.64	1,455.00	1,190.00	1,300.00	Laminating film, pads, general office supplies, envelopes	110.00	9.24%

2490	590	12	Graduation/Assembly Expenses-LCS	1,500.00	2,000.00	2,000.00	2,000.00		0.00	0.00%
2725	519	12	Field Trip Transportation-LCS	801.50	1,050.00	1,088.00	1,142.40	Field trips, welcome day, step up day 5% increase	54.40	5.00%
				19,865.19	22,579.00	24,392.76	23,616.54		-776.22	-3.18%